

North Miami High School
Budget
For the Fiscal Year Ended 6/30/2018

Student Count	475
Income	
1001000 · FTE	3,045,092
1002000 · Capital Outlay	131,168
1003000 · Grants	38,000
1004000 · Other Revenue	<u>6,000</u>
Total Income	<u>3,220,260</u>
Expense	
2000000 · Payroll	1,461,903
3000000 · Rent	370,000
4000000 · Facilities	189,185
5000000 · ESP Management Fee	298,070
6000000 · District Administrative Fee	80,134
7000000 · Administrative	356,598
8000000 · Student Services	151,630
9000000 · Instructional	166,932
9100000 · Student Recruiting	90,716
9200000 · Depreciation	<u>50,000</u>
Total Expense	<u>3,215,168</u>
Net Income	<u><u>5,092</u></u>