

Mavericks High of South Miami Dade County
Budget School Number 7065
Fiscal 2015 - 2016

Number of Students	525
	<u>Proposed Budget 2015-2016</u>
Income:	
FTE Revenue	\$ 3,366,948
Capital Outlay	249,375
Grants	84,700
Other Revenue	<u>21,000</u>
Total Income	3,722,023
Expenses:	
Payroll	1,509,263
Rent	336,000
Facilities	165,510
ESP Management Fee	298,070
District Administrative Fee	78,287
Administrative	371,313
Student Services	130,170
Instructional	226,257
Student Recruiting	74,870
Depreciation	<u>52,500</u>
Total Expenses	<u>3,242,241</u>
Net Income	<u><u>\$ 479,782</u></u>