

Palm Springs High School
Budget Presentation
For the Year to End 6/30/18

	Edison Budget 2017-18
Student Count	425
Income	
1001000 · FTE	2,834,390
1002000 · Capital Outlay	114,403
1003000 · Grants	113,000
1004000 · Other Revenue	2,800
Total Income	3,064,593
Expense	
2000000 · Payroll	1,150,069
3000000 · Rent	373,348
4000000 · Facilities	242,150
5000000 · ESP Management Fee	352,674
6000000 · District Administrative Fee	83,364
7000000 · Administrative	350,500
8000000 · Student Services	123,756
9000000 · Instructional	169,965
9100000 · Student Recruiting	101,621
9200000 · Depreciation	88,599
Total Expense	3,036,047
Net Income	28,546